

## SHIVAGRICO IMPLEMENTS LTD

Regd. Office :A-1, Ground Floor ,Adinath Apt.281,Tardeo Road, Mumbai-400 007

UN AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2013

Rupees in Lacs

Sr. No	Particulars	Quarter ended			Year Ended
		30.06.13	31.03.13	30.06.12	31.03.2013
1	Net Sales/Income				
	from operations	641.82	865.21	650.79	3020.42
	Other operating Income	0.00	0.00	0.00	0.00
		<b>641.82</b>	<b>865.21</b>	<b>650.79</b>	<b>3020.42</b>
2	Total Expenditure				
	(a) Increase/decrease in stock in trade	(27.45)	65.90	(3.44)	23.38
	(b) Consumption of raw materials	411.20	441.67	339.17	1813.84
	(c) Purchase of Traded Goods	7.04	(8.50)	29.61	40.88
	(d) Employers cost	13.90	18.24	15.79	65.65
	(e) Depreciation	25.01	23.80	15.68	76.27
	(f) Operation & other expenses	187.12	306.12	229.53	910.22
		<b>616.82</b>	<b>847.23</b>	<b>626.34</b>	<b>2930.24</b>
3	Profit from operation before other				
	Income, Interest & Exceptional Items (1-2)	25.00	17.98	24.45	90.18
4	Other Income	0.51	2.31	0.33	4.87
5	Profit before Interest & Exceptional Items (3+4)	25.51	20.29	24.78	95.05
6	Interest	17.32	12.87	17.04	64.67
7	Profit after Interest but before Exceptional Items	8.19	7.42	7.74	30.38
8	Exceptional Items	0.00	0.00	0.00	0.00
9	Profit from ordinary Activities before Tax (7+8)	8.19	7.42	7.74	30.38
10	Provision for taxation	2.90	(0.78)	2.39	6.31
	Deffered Tax	-	(4.21)	-	(4.21)
11	Net profit from Ordinary Activities after Tax (9-10)	5.29	12.41	5.35	28.28
12	Extraordinary Items ( Net of Tax Rs, )	0.00	0.00	0.00	0.00
13	Net profit(+)/loss(-) for the period ( 11-12 )	5.29	12.41	5.35	28.28
14	Paid up equity-share Capital ( Face Value Rs.10/-per share )	501.36	501.36	501.36	501.36
15	Reserve consisting share premium and Capital reserve	0.00	0.00	0.00	263.26
16	Basic and diluted EPS before Extraordinary items for the year	0.11	0.24	0.11	0.56
	Basic and diluted EPS after Extraordinary items for the year	0.11	0.24	0.11	0.56
17	Public Shareholding				
	Number of Shares	2106447	2158192	2309900	2158192
	Percentage of ShareHolding	42.01%	43.05%	46.07%	43.05%
18	Promoters and Promoter Group Shareholding				
	A Pledge / Encumbered				
	Number of Shares	0.00	0.00	0.00	0.00
	Percentage of ShareHolding	0.00	0.00	0.00	0.00
	Percentage of Shares of the total share Capital of the company	0.00	0.00	0.00	0.00
	B Non-encumbered				
	Number of Shares	2907153	2855408	2703700	2855408
	Percentage of Shares of the total shareholding of the promoter and promoter group	100.00%	100.00%	100.00%	100.00%
	Percentage of Shares of the total share Capital of the company	57.99%	56.95%	53.93%	56.95%

1) **Primary Segment Reporting**

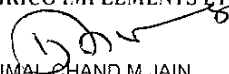
Rupees in Lacs

Particulars	Quarter ended			Year Ended
	30.06.13	31.03.13	30.06.12	31.03.13
<b>REVENUE</b>				
External Sales	641.82	865.21	650.79	3020.42
Other Income	0.51	2.31	0.33	4.87
Total Revenue	<b>642.33</b>	<b>867.52</b>	<b>651.12</b>	<b>3025.29</b>
<b>RESULT</b>				
Rolling & Forging	42.18	20.29	38.68	95.05
Others	0.00	0.00	0.00	0.00
Un allocated Income		0.00	0.00	0.00
Less				
Un allocated corporate expenses	16.67	0.00	13.90	0.00
Interest	17.32	12.87	17.04	64.67
Net Enterprise Profit before Tax	<b>8.19</b>	<b>7.42</b>	<b>7.74</b>	<b>30.38</b>

**Notes :-**

- i) The Company has identified its business segments as its primary reporting format which comprises of ( a) Rolling and forging and (b) Others. All products made by the company essentially emanate from Rolling and forging Division and therefore it is reported as an independent business segment. Other trading segment includes trading in goods and merchandise.
- ii) The secondary segment is a geographical segment based on the location of the consumers. Consumers are classified as either domestic or overseas comprising to African and European countries.
- iii) Fixed assets used in the company's business or liabilities contracted have not been identified to any of the reportable segment as allocation of assets and liabilities to segments is currently not practicable.
- iv) The above financial results of the Company have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on July 30, 2013 and have been subjected to a Limited Review by the Statutory Auditors of the Company.
- v) Status of Investor/s complaints (in nos) -Opening - Nil, Received - Nil, Resolved - Nil & Closing- Nil
- vi) Figures for the previous period / year have been regrouped / reclassified, wherever considered necessary..

FOR SHIVAGRICO IMPLEMENTS LTD.


  
VIMAL CHAND M. JAIN  
CHAIRMAN

DATE :- 30-07-2013  
PLACE:- MUMBAI