

SHIVAGRICO IMPLEMENTS LTD

Regd. Office :A404/405,Adinath Apt.281,Tardeo Road, Mumbai-400 007
UN AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2011

Sr. No	Particulars	Rupees in Lacs		
		3 months ended (30/06/2011) Unaudited	Corresponding 3 months ended in the previous year (30/06/2010) Unaudited	Previous accounting year ended (31/03/2011) Audited
		1	Net Sales/Income from operations	546.11
	Other operating Income	0.34	5.36	4.66
2	Total Expenditure	546.45	594.45	2379.93
	(a) (Increase)/decrease in stock in trade	25.37	40.41	(11.97)
	(b) Consumption of raw materials	232.03	226.83	1095.99
	(c) Purchase of Traded Goods	0.00	0.00	74.85
	(d) Employers cost	15.87	15.67	59.16
	(e) Depreciation	18.30	13.78	94.01
	(f) Operation & other expenses	210.19	255.83	912.94
3	Profit from operation before other	501.76	552.52	2224.98
	Income, Interest & Exceptional Items (1-2)			
4	Other Income	44.69	41.93	154.95
5	Profit before Interest & Exceptional Items (3+4)	0.00	0.00	0.00
6	Interest	44.69	41.93	154.95
7	Profit after Interest but before Exceptional Items	13.35	13.64	58.82
8	Exceptional Items	31.34	28.29	96.13
9	Profit from ordinary Activities before Tax (7+8)	0.00	0.00	0.00
10	Provision for taxation	31.34	28.29	96.13
	Deffered Tax	10.50	8.80	30.00
11	Net profit from Ordinary Activities after Tax (9-10)	20.84	19.49	65.68
12	Extraordinary Items (Net of Tax Rs,)	0.00	0.00	0.00
13	Net profit(+)/loss(-) for the period (11-12)	20.84	19.49	65.68
14	Paid up equity-share apital			
	(Face Value Rs.10/-per share)	461.00	461.00	461.00
15	Reserve consisting share premium			
	And Capital reserve			149.07
16	Basic and diluted EPS before Extraordinary items for the year	0.45	0.42	1.41
	Basic and diluted EPS after Extraordinary items for the year	0.45	0.42	1.41
17	Public Shareholding			
	Number of Shares	2425800	2610500	2505100
	Percentage of ShareHolding	48.23	51.90	49.80
18	Promoters and Promoter Group Shareholding			
	A Pledge / Encumbered			
	Number of Shares	0.00	0.00	0.00
	Percentage of ShareHolding	0.00	0.00	0.00
	Percentage of Shares of the total share Capital of the company	0.00	0.00	0.00
	B Non-encumbered			
	Number of Shares	2604200	2419500	2524900
	Percentage of Shares of the total shareholding of the promoter and promoter group	100.00	100.00	100.00
	Percentage of Shares of the total share Capital of the company	51.77	48.10	50.20

**Segment wise Revenue, Result for the Quarter ended 30th June, 2011
Primary Segment Reporting**

Particulars	Rupees in Lacs		
	3 months ended (30/06/2011) Unaudited	Corresponding 3 months ended in the previous year (30/06/2010) Unaudited	Previous accounting year ended (31/03/2011) Audited
REVENUE			
External Sales			2375.27
Other Income	546.11	589.09	4.66
Total Revenue	0.34	5.36	
	546.45	594.45	2379.93
RESULT			
Rolling & Forging			244.77
Others	60.44	60.99	0.00
Less	0.00	0.00	
Un allocated corporate expenses			
Interest	15.75	19.06	89.82
Net Enterprise Profit before Tax	13.35	13.64	58.82
	31.34	28.29	96.13

Notes:

- i) The Company has identified its business segments as its primary reporting format which comprises of (a) Rolling and forging and (b) Others . All products made by the company essentially emanate from Rolling and forging Division and therefore it is reported as an independent business segment. Other trading segment includes trading in goods and merchandise.
- ii) The secondary segment is a geographical segment based on the location of the consumers. Cosumers are classified as either domestic or overseas comprising to African and European countries.
- iii) Fixed assets used in the company's business or liabilities contracted have not been identified to any of the reportable segment as allocation of assets and liabilities to segments is currently not practicable.
- iv) The above financial results of the Company have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on July 29, 2011 and have been subjected to a Limited Review by the Statutory Auditors of the Company.
- v) Status of Investor/s complaints (in nos) -Opening - Nil, Received - Nil, Resolved - Nil & Closing- Nil
- vi) Figures for the previous period / year have been regrouped / reclassified, wherever considered necessary..

FOR SHIVAGRICO IMPLEMENTS LTD.


VIMAL CHAND M. JAIN
CHAIRMAN

DATE :- 29.07-2011
PLACE:- MUMBAI